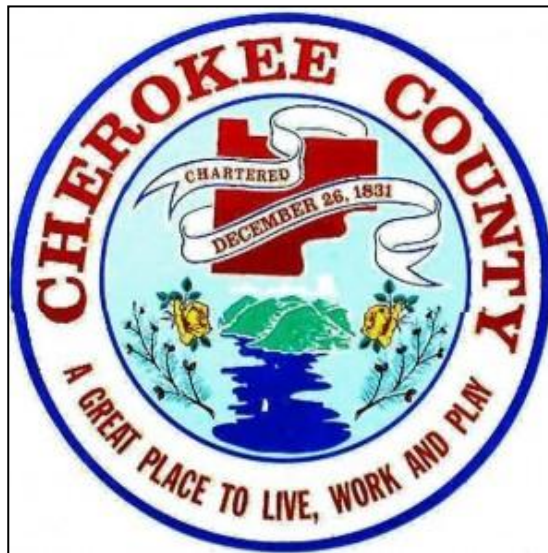


APPENDIX D:
PROJECT FUNDING DISTRIBUTION



WSP | Parsons Brinckerhoff

February 2016





Cherokee County Comprehensive Transportation Plan

Table D.1 below provides a guide to the project funding distribution tables that follow. This appendix is organized into four tables corresponding to each of the improvement categories and covers the recommended non-Aspirations projects listed within Section 8.5 of the Final Report. Each table contains information related to a given project’s funding tier, its anticipated source(s) of funds, the relative share of funds contributed from each source, and the proposed timing of investment for each of the recommended projects.

APPENDIX F-2: CATS SUSTAINABLE FUNDING PLAN details the potential sources of funding for the recommended Transit program. As mentioned in the Final Report, the identification of maintenance improvements beyond those funded through the current SPLOST cycle will be left to the determination of the County’s Director of Public Works and will rely on a combination of GDOT Local Maintenance Improvement Grants (LMIG) and allocations from future SPLOST revenues.

Table D.1 Recommended Projects Funding Distribution Tables Directory

Improvement Category	Facility Type	Table Number	Beginning Page	Ending Page
CAPACITY	Roadways	D.2	2	3
OPERATIONS & CONNECTIVITY	Roadways Intersections	D.3	4	6
SAFETY	Roadways Intersections Bridges	D.4	7	9
PEDESTRIAN, BICYCLE & TRAILS	Sidewalks Bike Lanes Multi-Use Trail	D.5	10	11



Table D.2 Capacity Improvements - Project Funding Distribution

Project ID	Project Name	From	To	Beginning Funding Tier	Estimated Capital Cost	Federal & State Amount	SPLOST Amount	2015-2018 Amount	2019-2024 Amount	2025-2030 Amount	2031-2040 Amount
CTP-011	Bells Ferry Rd Widening	Southfork Way	Victoria Rd	0	\$47,200,000	\$34,600,000	\$12,600,000	\$12,600,000	\$0	\$34,600,000	\$0
CTP-013	SR-20 (Cumming Highway / Knox Bridge Highway) Widening	Fincher Rd	I-575	0	\$141,900,000	\$141,900,000	\$0	\$7,400,000	\$37,500,000	\$0	\$97,000,000
CTP-014	SR-20 (Cumming Highway) Widening	I-575	Scott Rd	0	\$16,400,000	\$16,400,000	\$0	\$7,700,000	\$8,700,000	\$0	\$0
CTP-015	SR-20 (Cumming Highway) Widening	Scott Rd	SR-369	0	\$60,300,000	\$60,300,000	\$0	\$900,000	\$27,900,000	\$31,500,000	\$0
CTP-017	Industrial Drive Extension - New Alignment	Holly Springs Pkwy @ Barrett Rd	Hickory Rd @ Hickory Springs Industrial Dr	0	\$8,160,000	\$0	\$8,160,000	\$1,260,000	\$6,900,000	\$0	\$0
CTP-284	Woodstock Bypass	Arnold Mill Rd	Ridgewalk Parkway	0	\$20,000,000	\$0	\$20,000,000	\$3,000,000	\$17,000,000	\$0	\$0
CTP-018	SR-20 (Canton Highway / Cumming Highway) Widening	SR-369	SR-371	1	\$74,800,000	\$74,800,000	\$0	\$0	\$59,800,000	\$15,000,000	\$0
CTP-033	Marietta Hwy Widening	Ridge Pine Dr	Ridge Rd	1	\$12,100,000	\$0	\$12,100,000	\$0	\$12,100,000	\$0	\$0
CTP-046_1	Trickum Rd Widening	Barnes Rd	SR-92	1	\$21,200,000	\$0	\$21,200,000	\$0	\$1,000,000	\$20,200,000	\$0
CTP-002_2	Holbrook Campground Rd Widening	Drew Rd	Fulton County Line	2	\$13,500,000	\$0	\$13,500,000	\$0	\$0	\$3,500,000	\$10,000,000
CTP-005_1	SR-140 (Hickory Flat Road) Widening: Segment 1	I-575	Northside Cherokee Blvd	2	\$51,000,000	\$51,000,000	\$0	\$0	\$0	\$51,000,000	\$0
CTP-005_2	SR-140 (Hickory Flat Road) Widening: Segment 2	Northside Cherokee Blvd	Univeter Rd	2	\$41,900,000	\$41,900,000	\$0	\$0	\$0	\$41,900,000	\$0
CTP-005_3	SR-140 (Hickory Flat Road) Widening: Segment 3	Univeter Rd	E Cherokee Dr	2	\$89,100,000	\$89,100,000	\$0	\$0	\$0	\$89,100,000	\$0
CTP-009	SR-140 (Arnold Mill Rd) Widening	Mountain Rd	County Line	2	\$54,200,000	\$54,200,000	\$0	\$0	\$0	\$54,200,000	\$0
CTP-010	SR-369 (Matt Highway) Widening	SR-20	SR-9	2	\$49,700,000	\$49,700,000	\$0	\$0	\$0	\$49,700,000	\$0
CTP-012_1	Bells Ferry Rd Widening	Victoria Rd	Sixes Rd	2	\$63,100,000	\$50,480,000	\$12,620,000	\$0	\$0	\$9,000,000	\$54,100,000
CTP-035_1	Towne Lake Pkwy/Arnold Mill Rd Widening	I-575	Main St	2	\$8,200,000	\$0	\$8,200,000	\$0	\$0	\$8,200,000	\$0
CTP-003_2	Woodstock Rd Widening	SR 92	Cobb County Line	3	\$13,100,000	\$0	\$13,100,000	\$0	\$0	\$0	\$13,100,000
CTP-004	SR-140 (Reinhardt College Parkway) Widening	Lower Burris Rd	SR-5 Business (Riverstone Pkwy)	3	\$39,500,000	\$39,500,000	\$0	\$0	\$0	\$0	\$39,500,000
CTP-006	SR-140 (Hickory Flat Road) Widening	E Cherokee Dr	Mountain Rd	3	\$106,000,000	\$106,000,000	\$0	\$0	\$0	\$0	\$106,000,000
CTP-007	I-575 Auxiliary Lanes	SR-140	SR-20	3	\$21,100,000	\$21,100,000	\$0	\$0	\$0	\$0	\$21,100,000
CTP-008	Holly Springs Pkwy Widening	Sixes Rd	Rabbit Hill Rd	3	\$6,600,000	\$0	\$6,600,000	\$0	\$0	\$0	\$6,600,000
CTP-016	SR-372 Spur (Ball Ground Bypass) - New Alignment	Canton Hwy @ Howell Bridge Rd	SR-372	3	\$14,700,000	\$0	\$14,700,000	\$0	\$0	\$0	\$14,700,000
CTP-024	SR-140 Passing Lanes - I	E Valley Rd	Garland Mountain Trl	3	\$17,600,000	\$17,600,000	\$0	\$0	\$0	\$0	\$17,600,000
CTP-025	SR-140 Passing Lanes - II	Little Refuge Rd	Shoal Creek	3	\$8,800,000	\$8,800,000	\$0	\$0	\$0	\$0	\$8,800,000
CTP-026	Bells Ferry Rd Widening (Sixes Rd to SR-20)	Sixes Rd	SR-20	3	\$46,000,000	\$36,800,000	\$9,200,000	\$0	\$0	\$0	\$46,000,000
CTP-029	SR 140 from CR 766 Mile point 10.75 to CR 52 Mile point 7.86	Land Rd	Lower Burris Rd	3	\$43,000,000	\$43,000,000	\$0	\$0	\$0	\$0	\$43,000,000



Project ID	Project Name	From	To	Beginning Funding Tier	Estimated Capital Cost	Federal & State Amount	SPLOST Amount	2015-2018 Amount	2019-2024 Amount	2025-2030 Amount	2031-2040 Amount
CTP-030	SR 140 EB MP 0.75 to 2.0 - WB MP 4.8 to 6.0 - Passing Lanes	Little Refuge Rd	Midpoint between Grady St and Land Rd	3	\$10,500,000	\$10,500,000	\$0	\$0	\$0	\$0	\$10,500,000
CTP-283	Arnold Mill Rd Widening	N Arnold Mill Rd	SR 140	3	\$15,600,000	\$0	\$15,600,000	\$0	\$0	\$0	\$15,600,000
TOTAL (TIERS 0-3)					\$1,115,260,000	\$947,680,000	\$167,580,000	\$32,860,000	\$170,900,000	\$407,900,000	\$503,600,000



Table D.3 Operations & Connectivity Improvements - Project Funding Distribution

Project ID	Project Name	From	To	Beginning Funding Tier	Estimated Capital Cost	Federal & State Amount	SPLOST Amount	2015-2018 Amount	2019-2024 Amount	2025-2030 Amount	2031-2040 Amount
CTP-049	Countywide Signal Timing and Upgrade Project	Various	Various	0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0
CTP-058	Trickum Rd @ Jamerson Rd Intersection Improvement	Jamerson Rd	N/A	0	\$500,000	\$0	\$500,000	\$500,000	\$0	\$0	\$0
CTP-059	E Cherokee Dr @ Old Hwy 5 Intersection Improvement	Old Hwy 5	N/A	0	\$2,100,000	\$0	\$2,100,000	\$2,100,000	\$0	\$0	\$0
CTP-060	E Cherokee Dr @ Mill Creek Rd Intersection Improvement	Mill Creek Rd	N/A	0	\$860,000	\$0	\$860,000	\$860,000	\$0	\$0	\$0
CTP-062	Bells Ferry Rd @ Ridge Rd Intersection Improvement	Ridge Rd	N/A	0	\$1,570,000	\$0	\$1,570,000	\$1,570,000	\$0	\$0	\$0
CTP-068	Bells Ferry Rd @ Kellogg Creek Rd @ Victory Dr Intersection Improvement	Kellogg Creek Rd/Victory Dr	N/A	0	\$910,000	\$0	\$910,000	\$910,000	\$0	\$0	\$0
CTP-069	SR-92 @ Woodstock Rd Turn Lane & Signal Modification	Woodstock Rd	N/A	0	\$530,000	\$0	\$530,000	\$530,000	\$0	\$0	\$0
CTP-070	SR-92 @ Robin Rd Turn Lane & Signal Modification	Robin Rd	N/A	0	\$420,000	\$0	\$420,000	\$420,000	\$0	\$0	\$0
CTP-074	E Cherokee Dr @ New Dean Rusk MS Signal Installation	Dean Rusk Driveway	N/A	0	\$750,000	\$0	\$750,000	\$750,000	\$0	\$0	\$0
CTP-075	E Cherokee Dr @ Gaddis Rd Intersection Improvement	Gaddis Rd	N/A	0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0
CTP-076	SR-92 @ Ragsdale Rd Intersection Improvement	Ragsdale Rd	N/A	0	\$750,000	\$0	\$750,000	\$750,000	\$0	\$0	\$0
CTP-079	Hickory Rd @ Stringer Rd Intersection Improvement	Stringer Rd	N/A	0	\$750,000	\$0	\$750,000	\$750,000	\$0	\$0	\$0
CTP-082	SR-140 @ Lower Burris Rd/Puckett Creek Rd Intersection Improvement	Lower Burris Rd/Puckett Creek Rd	N/A	0	\$2,090,000	\$0	\$2,090,000	\$2,090,000	\$0	\$0	\$0
CTP-084	SR-372 @ SR-369 Roundabout	SR-369	N/A	0	\$5,200,000	\$5,200,000	\$0	\$5,200,000	\$0	\$0	\$0
CTP-086	Hickory Flat Triangle - E Cherokee Drive @ SR 140 and E Cherokee Dr @ Hickory Rd	Hickory Rd @ E Cherokee Dr	N/A	0	\$2,790,000	\$0	\$2,790,000	\$2,790,000	\$0	\$0	\$0
CTP-102	Victory Dr Operational Improvements	Woodstock Rd	Kellogg Creek Rd	0	\$4,520,000	\$0	\$4,520,000	\$4,520,000	\$0	\$0	\$0
CTP-286	SR-92 @ Bells Ferry Rd Turn Lane & Signal Modification (Dual left turn lanes from NB Bells Ferry to WB SR 92)	Bells Ferry Rd	N/A	0	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0
CTP-067	Woodstock Rd @ Victory Dr Roundabout	Victory Dr	N/A	1	\$1,060,000	\$0	\$1,060,000	\$0	\$1,060,000	\$0	\$0
CTP-072	Hickory Rd @ Schools Intersection Improvement	Dean Rusk MS/Sequoyah HS	N/A	1	\$790,000	\$0	\$790,000	\$0	\$790,000	\$0	\$0
CTP-077	SR-92 @ Trickum Rd Intersection Improvement	Trickum Rd	N/A	1	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
CTP-090	I-575 @ Towne Lake Pkwy Interchange Improvement	I-575	N/A	1	\$3,240,000	\$2,592,000	\$648,000	\$0	\$3,240,000	\$0	\$0
CTP-111	Main St Corridor Improvements	Towne Lake Pkwy/Arnold Mill Rd	SR-92	1	\$1,570,000	\$0	\$1,570,000	\$0	\$1,570,000	\$0	\$0
CTP-269	Woodstock Rd @ Harvest Ridge Intersection Improvement	Harvest Ridge Rd	N/A	1	\$780,000	\$0	\$780,000	\$0	\$780,000	\$0	\$0
CTP-047	Arnold Mill Rd Corridor Intersection Improvements	Main St	Neese Rd	2	\$3,820,000	\$0	\$3,820,000	\$0	\$0	\$3,820,000	\$0
CTP-048	SR-140 Corridor Operational and Safety Improvements	I-575	Fulton County Line	2	\$12,240,000	\$12,240,000	\$0	\$0	\$0	\$12,240,000	\$0



Project ID	Project Name	From	To	Beginning Funding Tier	Estimated Capital Cost	Federal & State Amount	SPLOST Amount	2015-2018 Amount	2019-2024 Amount	2025-2030 Amount	2031-2040 Amount
CTP-051	Gilmer Ferry Rd @ Old Dawsonville Rd/Valley St Intersection Improvement	Old Dawsonville Rd/Valley St	N/A	2	\$150,000	\$0	\$150,000	\$0	\$0	\$150,000	\$0
CTP-054	Downtown Canton Intersection Improvement	Waleska St/Canton St	Ball Ground Hwy/Marietta Hwy	2	\$970,000	\$0	\$970,000	\$0	\$0	\$970,000	\$0
CTP-056	Marietta Hwy Corridor Improvement	I-575	Waleska St	2	\$3,880,000	\$0	\$3,880,000	\$0	\$0	\$3,880,000	\$0
CTP-073	Holbrook Campground Rd @ Midway Rd Intersection Improvement	Midway Rd	N/A	2	\$1,350,000	\$0	\$1,350,000	\$0	\$0	\$1,350,000	\$0
CTP-087	SR 92 @ I-575	I-575	N/A	2	\$3,240,000	\$3,240,000	\$0	\$0	\$0	\$3,240,000	\$0
CTP-091	Railroad St @ Waleska St Intersection Improvement	Waleska St	N/A	2	\$220,000	\$0	\$220,000	\$0	\$0	\$220,000	\$0
CTP-107	SR-20 Traffic Signal Coordination	Brown Industrial Pkwy	Scott Rd	2	\$220,000	\$220,000	\$0	\$0	\$0	\$220,000	\$0
CTP-109	Ball Ground Hwy @ E Cherokee Dr Intersection Improvement	E Cherokee Dr	N/A	2	\$1,180,000	\$0	\$1,180,000	\$0	\$0	\$1,180,000	\$0
CTP-114	SR-92 @ Neese Rd Intersection Improvement	Neese Rd	N/A	2	\$140,000	\$0	\$140,000	\$0	\$0	\$140,000	\$0
CTP-115	Holly Springs Pkwy @ South Cherokee Recreation Center Intersection Improvement - Left Turn Lane	South Cherokee Recreation Center	N/A	2	\$1,050,000	\$0	\$1,050,000	\$0	\$0	\$1,050,000	\$0
CTP-116	Main St @ Bell Pkwy Intersection Improvement - Left Turn Lane	Bell Pkwy	N/A	2	\$1,320,000	\$0	\$1,320,000	\$0	\$0	\$1,320,000	\$0
CTP-117	Main St @ Brooke Blvd Intersection Improvement - Left Turn Lane	Brooke Blvd	N/A	2	\$840,000	\$0	\$840,000	\$0	\$0	\$840,000	\$0
CTP-118	Reinhardt College Pkwy @ Fincher Rd/College St Intersection Improvement	Fincher Rd/College St	N/A	2	\$220,000	\$0	\$220,000	\$0	\$0	\$220,000	\$0
CTP-127	Land Road at Upper/Lower Bethany Road - Intersection Realignment	Land Road	Upper/Lower Bethany Road	2	\$750,000	\$0	\$750,000	\$0	\$0	\$750,000	\$0
CTP-130	SR 140 at Darby Rd/Land Rd - Intersection Realignment	Darby Rd/Land Rd	N/A	2	\$1,320,000	\$0	\$1,320,000	\$0	\$0	\$1,320,000	\$0
CTP-239	Traffic Signal Installation - SR 140 @ Stringer Rd	Stringer Rd	SR 140	2	\$220,000	\$0	\$220,000	\$0	\$0	\$220,000	\$0
CTP-274	I-575 @ SR-20 Operational Improvement	I-575	N/A	2	\$1,280,000	\$1,280,000	\$0	\$0	\$0	\$1,280,000	\$0
CTP-032	Toonigh Rd Operational Improvements	Holly Springs Pkwy/Main St	Hickory Road/New Light Rd	3	\$4,820,000	\$0	\$4,820,000	\$0	\$0	\$0	\$4,820,000
CTP-050	Northridge Rd Street Improvement	Gilmer Ferry Rd	Cherokee Village Dr	3	\$830,000	\$0	\$830,000	\$0	\$0	\$0	\$830,000
CTP-052	Canton Hwy @ Howell Bridge Rd Intersection Improvement	Howell Bridge Rd	N/A	3	\$320,000	\$0	\$320,000	\$0	\$0	\$0	\$320,000
CTP-053	Old Canton Rd @ Ball Ground Elementary Intersection Improvement	Ball Ground Elementary School (North Driveway)	N/A	3	\$850,000	\$0	\$850,000	\$0	\$0	\$0	\$850,000
CTP-055	Ball Ground Hwy @ I-575 Additional Left Turn Lanes	I-575 South	I-575 North	3	\$930,000	\$930,000	\$0	\$0	\$0	\$0	\$930,000
CTP-064	Union Hill Rd @ Lower Union Hill Rd Intersection Improvement	Lower Union Hill Rd	N/A	3	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
CTP-065	E Cherokee Dr @ Tripp Rd Intersection Improvement	Tripp Rd	N/A	3	\$1,010,000	\$0	\$1,010,000	\$0	\$0	\$0	\$1,010,000
CTP-081	E Cherokee Dr @ Holly Springs Rd/Thornberry Dr Intersection Improvement	Holly Springs Rd/Thornberry Dr	N/A	3	\$1,750,000	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000
CTP-085	I-575 @ SR-5 Business Roundabout	SR-5 Business	N/A	3	\$1,700,000	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
CTP-092	Holbrook Campground Rd @ Birmingham Hwy Roundabout	Birmingham Hwy	N/A	3	\$1,080,000	\$0	\$1,080,000	\$0	\$0	\$0	\$1,080,000



Project ID	Project Name	From	To	Beginning Funding Tier	Estimated Capital Cost	Federal & State Amount	SPLOST Amount	2015-2018 Amount	2019-2024 Amount	2025-2030 Amount	2031-2040 Amount
CTP-105	Kellogg Creek Rd @ Jacobs Rd Intersection Improvement	Jacobs Rd	N/A	3	\$280,000	\$0	\$280,000	\$0	\$0	\$0	\$280,000
CTP-125	Holly Springs Pkwy @ Palm St and River Park Blvd	Old Highway 5 / Holly Springs Pkwy	N/A	3	\$3,420,000	\$0	\$3,420,000	\$0	\$0	\$0	\$3,420,000
CTP-126	Fate Conn Rd @ Heard Rd Intersection Realignment	Fate Conn Rd	Heard Rd	3	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000
CTP-128	Lower Bethany Road at Bishop Rd - Intersection Realignment	Lower Bethany Rd	Bishop Rd	3	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000
CTP-129	Roundabout at Batesville Rd and Sugar Pike Rd	Batesville Rd	Sugar Pike Rd	3	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CTP-270	SR 92 and Old Alabama Road Intersection Improvement	Old Alabama Rd	N/A	3	\$780,000	\$780,000	\$0	\$0	\$0	\$0	\$780,000
CTP-276	SR-108 @ Cable Rd Intersection Improvement	Cable Rd	N/A	3	\$710,000	\$710,000	\$0	\$0	\$0	\$0	\$710,000
TOTAL (TIERS 0-3)					\$94,370,000	\$29,892,000	\$64,478,000	\$27,240,000	\$9,440,000	\$34,410,000	\$23,280,000



Table D.4 Safety Improvements - Project Funding Distribution

Project ID	Project Name	From	To	Beginning Funding Tier	Estimated Capital Cost	Federal & State Amount	SPLOST Amount	2015-2018 Amount	2019-2024 Amount	2025-2030 Amount	2031-2040 Amount
CTP-108	Wrights Mill Rd Improvement	Trinity Church Rd	SR-372	0	\$5,620,000	\$0	\$5,620,000	\$5,620,000	\$0	\$0	\$0
CTP-136	SR-140 (Houze Rd) Bridge Replacement	Little River	N/A	0	\$9,420,000	\$9,420,000	\$0	\$9,420,000	\$0	\$0	\$0
CTP-137	Upper Dowda Mill Rd Bridge Replacement	Sharp Mountain Creek	N/A	0	\$1,470,000	\$0	\$1,470,000	\$1,470,000	\$0	\$0	\$0
CTP-138	Union Hill Rd Bridge Replacement - West (Hasty Trl)	Canton Creek	N/A	0	\$1,300,000	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0
CTP-139	Union Hill Rd Bridge Replacement - East (Marvin Land Rd)	Canton Creek	N/A	0	\$1,300,000	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0
CTP-153	Earney Rd Improvements	Old Country Pl	Capital City Club	0	\$2,110,000	\$0	\$2,110,000	\$2,110,000	\$0	\$0	\$0
CTP-157	Little Rd Improvements	Hickory Rd	Vaughn Rd	0	\$6,010,000	\$0	\$6,010,000	\$6,010,000	\$0	\$0	\$0
CTP-167	Improvements on E Cherokee Dr @ SR 20	SR 20	N/A	0	\$1,160,000	\$0	\$1,160,000	\$1,160,000	\$0	\$0	\$0
CTP-134	Bells Ferry Road Bridge Replacement	Little River	N/A	1	\$9,240,000	\$9,240,000	\$0	\$0	\$9,240,000	\$0	\$0
CTP-135	SR-369 (Hightower Road) Bridge Replacement	Board Tree Creek	N/A	1	\$5,030,000	\$5,030,000	\$0	\$0	\$5,030,000	\$0	\$0
CTP-141	Epperson Rd Bridge Replacement - North (Henson Rd)	Canton Creek	N/A	1	\$1,120,000	\$0	\$1,120,000	\$0	\$1,120,000	\$0	\$0
CTP-145	Tripp Rd Bridge Replacement	Mill Creek	N/A	1	\$1,820,000	\$0	\$1,820,000	\$0	\$1,820,000	\$0	\$0
CTP-146	Woodstock Rd Culvert Replacement	North of Sable Trace	N/A	1	\$460,000	\$0	\$460,000	\$0	\$460,000	\$0	\$0
CTP-150	Howell Bridge Rd @ Ball Ground Hwy Safety Improvement	Ball Ground Hwy	N/A	1	\$790,000	\$0	\$790,000	\$0	\$0	\$0	\$790,000
CTP-154	Hames Rd - South Jett Rd Realignment	Hames Rd @ South Jett Rd	Jamerson Rd	1	\$4,550,000	\$0	\$4,550,000	\$0	\$4,550,000	\$0	\$0
CTP-159	Safety Improvements on Arnold Mill Rd between Towne Lake Pkwy and Main St	Towne Lake Pkwy	Main St	1	\$150,000	\$0	\$150,000	\$0	\$150,000	\$0	\$0
CTP-160	Safety Improvements on SR 92 between Bascomb Carmel Rd and Main St	Bascomb Carmel Rd	Main St	1	\$520,000	\$520,000	\$0	\$0	\$520,000	\$0	\$0
CTP-161	Safety Improvements on E Cherokee Dr between Hickory Rd and SR 140	Hickory Rd	SR 140	1	\$920,000	\$0	\$920,000	\$0	\$920,000	\$0	\$0
CTP-162	Safety Improvements on Hickory Rd between Little Rd and SR 140	Little Rd	SR 140	1	\$1,230,000	\$0	\$1,230,000	\$0	\$1,230,000	\$0	\$0
CTP-164	Safety Improvements on SR 92 between Neese Rd and Trickum Rd	Neese Rd	Trickum Rd	1	\$160,000	\$160,000	\$0	\$0	\$160,000	\$0	\$0
CTP-165	Safety Improvements on SR 92 between Wade Green Rd NW and Bells Ferry Rd	Wade Green Rd NW	Bells Ferry Rd	1	\$290,000	\$290,000	\$0	\$0	\$290,000	\$0	\$0
CTP-168	Safety Improvements on SR 92 @ North Point Pkwy	North Dr	N/A	1	\$70,000	\$70,000	\$0	\$0	\$70,000	\$0	\$0
CTP-169	Safety Improvements on E Main St @ Brown St @ North St	Brown St @ North St	N/A	1	\$410,000	\$0	\$410,000	\$0	\$410,000	\$0	\$0
CTP-170	Safety Improvements on Reinhardt College Pkwy @ Riverstone Blvd	Riverstone Blvd	N/A	1	\$70,000	\$70,000	\$0	\$0	\$70,000	\$0	\$0
CTP-173	SR-20 Safety Improvements	Union Hill Rd	I-575	1	\$2,960,000	\$2,960,000	\$0	\$0	\$2,960,000	\$0	\$0
CTP-174	SR-20 Safety Improvements	SR-5 @ SR-140	Etowah River	1	\$4,160,000	\$4,160,000	\$0	\$0	\$4,160,000	\$0	\$0



Project ID	Project Name	From	To	Beginning Funding Tier	Estimated Capital Cost	Federal & State Amount	SPLOST Amount	2015-2018 Amount	2019-2024 Amount	2025-2030 Amount	2031-2040 Amount
CTP-177	SR-20 @ SR-5 @ Marietta Rd @ SR-140 Safety Improvement	SR-5	Marietta Rd, SR-140	1	\$2,000,000	\$2,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0
CTP-182	E Cherokee Dr Safety Improvements - II	S Sequoya Dr	Ranchwood Trl	1	\$220,000	\$0	\$220,000	\$0	\$220,000	\$0	\$0
CTP-242	Bells Ferry Rd and Butterworth Rd	Bells Ferry Rd	Butterworth Rd	1	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$0
CTP-244	I-575 and Hickory Flat Highway Interchange	Hickory Flat Hwy	I-575	1	\$3,000,000	\$3,000,000	\$0	\$0	\$1,000,000	\$2,000,000	\$0
CTP-245	Union Hill Rd and E Cherokee Dr	Union Hill Rd	E Cherokee Dr	1	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$0
CTP-254	SR-20 Safety Improvements	SR 108	West of Knox Bridge Rd	1	\$7,820,000	\$7,820,000	\$0	\$0	\$4,000,000	\$3,820,000	\$0
CTP-140	Transart Pkwy Bridge Replacement	Toonigh Creek	N/A	2	\$1,650,000	\$0	\$1,650,000	\$0	\$0	\$1,650,000	\$0
CTP-147	Replace Bridge on George Gray Lane over Shoal Creek	Shoal Creek	N/A	2	\$330,000	\$0	\$330,000	\$0	\$0	\$330,000	\$0
CTP-148	Replace Bridge on Leo Taylor Lane over Sharp Mountain Creek Tributary	Sharp Mountain Creek Trib.	N/A	2	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000	\$0
CTP-149	Replace Bridge on Kemp Drive over Kellogg Creek	Kellogg Creek	N/A	2	\$150,000	\$0	\$150,000	\$0	\$0	\$150,000	\$0
CTP-156	Neese Rd Realignment - SR-92 to Arnold Mill Rd	SR-92	Arnold Mill Rd	2	\$3,180,000	\$0	\$3,180,000	\$0	\$0	\$1,000,000	\$2,180,000
CTP-166	Safety Improvements on SR 20 @ SR 372	SR 372	N/A	2	\$500,000	\$500,000	\$0	\$0	\$0	\$500,000	\$0
CTP-176	Holly Springs Pkwy @ Hickory Rd Safety Improvements	Hickory Rd/Holly St	N/A	2	\$440,000	\$0	\$440,000	\$0	\$0	\$440,000	\$0
CTP-178	SR-140 @ Sam Nelson Rd Safety Improvement	Sam Nelson Rd	N/A	2	\$2,640,000	\$1,320,000	\$1,320,000	\$0	\$0	\$2,640,000	\$0
CTP-179	E Cherokee Dr Safety Improvements	Hickory Rd	Mill Creek Rd	2	\$140,000	\$0	\$140,000	\$0	\$0	\$140,000	\$0
CTP-180	Grimes Rd Safety Improvements	SR-140	Arnold Mill Rd	2	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	\$0
CTP-181	E Cherokee Dr Safety Improvements - at culvert	Tripp Rd	Avery Creek Dr	2	\$190,000	\$0	\$190,000	\$0	\$0	\$190,000	\$0
CTP-183	South Main St Landscape Median	SR-92	Serenade Ln	2	\$4,680,000	\$0	\$4,680,000	\$0	\$0	\$4,680,000	\$0
CTP-238	Riverstone Parkway and I-575 (Exit 20)	I-575 Ramps (Exit 20)	N/A	2	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
CTP-241	Marietta Hwy at Travis Tritt Ln	Marietta Hwy	Travis Tritt Ln	2	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$0
CTP-243	SR 140 (Hickory Flat Hwy) and Cherokee Overlook Dr	SR 140(Hickory Flat Hwy)	Cherokee Overlook Dr	2	\$500,000	\$500,000	\$0	\$0	\$0	\$500,000	\$0
CTP-248	I-75 Safety Improvements	Cherokee Limits	Cherokee Limits	2	\$3,450,000	\$3,450,000	\$0	\$0	\$0	\$3,450,000	\$0
CTP-249	SR-92 Safety Improvements	Woodstock Rd	West of Wade Green Rd	2	\$500,000	\$500,000	\$0	\$0	\$0	\$500,000	\$0
CTP-252	Kellogg Creek Rd Safety Improvements	SR 92	I-575	2	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0
CTP-253	Marietta Rd, E Main St - SR 20 Canton	SR 20	I-575	2	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0
CTP-256	Hickory Rd from Toonigh to Stinger Rd	Toonigh Rd	Stinger Rd	2	\$3,220,000	\$0	\$3,220,000	\$0	\$0	\$1,000,000	\$2,220,000
CTP-260	SR 140 at Bolivar Creek Rd	SR 140	Bolivar Creek Rd	2	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$0
CTP-261	SR 20 from E Cherokee Dr to SR 369	E Cherokee Dr	SR 369	2	\$4,430,000	\$4,430,000	\$0	\$0	\$0	\$4,430,000	\$0
CTP-263	Ball Ground Rd (SR 372)	Canton Hwy	SR 369	2	\$14,730,000	\$14,730,000	\$0	\$0	\$0	\$3,500,000	\$11,230,000



Project ID	Project Name	From	To	Beginning Funding Tier	Estimated Capital Cost	Federal & State Amount	SPLOST Amount	2015-2018 Amount	2019-2024 Amount	2025-2030 Amount	2031-2040 Amount
CTP-142	Epperson Rd Bridge Replacement - South (Avery Rd)	Canton Creek	N/A	3	\$1,440,000	\$0	\$1,440,000	\$0	\$0	\$0	\$1,440,000
CTP-143	Waters Rd Bridge Replacement	Mill Creek	N/A	3	\$1,620,000	\$0	\$1,620,000	\$0	\$0	\$0	\$1,620,000
CTP-144	Vaughn Rd Bridge Replacement	Mill Creek	N/A	3	\$1,260,000	\$0	\$1,260,000	\$0	\$0	\$0	\$1,260,000
CTP-151	SR-372 @ Old Canton Rd/Marion Spence Rd Safety Improvement	Old Canton Rd/Marion Spence Rd	N/A	3	\$1,730,000	\$1,730,000	\$0	\$0	\$0	\$0	\$1,730,000
CTP-152	Union Hill Rd @ AJ Land Rd Safety Improvement	AJ Land Rd	N/A	3	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CTP-158	Jordan Rd Rail Crossing Signalization	Jordan Rd	N/A	3	\$170,000	\$0	\$170,000	\$0	\$0	\$0	\$170,000
CTP-171	Safety Improvements on Reinhardt College Pkwy @ Riverstone Pkwy/SR 5	Riverstone Pkwy/SR 5	N/A	3	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CTP-172	Safety Improvements on SR 5 @ SR 372	SR 372	N/A	3	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CTP-246	E Cherokee Dr at Berry Patch Rd	E Cherokee Dr	Berry Patch Rd	3	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
CTP-255	SR 20 Safety Improvements	Cherokee Boundary	SR 108	3	\$4,800,000	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
CTP-257	SR 108 from SR 140 to Friendship Rd	SR 140	Fincher Rd	3	\$4,480,000	\$4,480,000	\$0	\$0	\$0	\$0	\$4,480,000
CTP-259	Darby Rd from SR 140 to Fincher Rd	SR 140	Fincher Rd	3	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
CTP-262	Conns Creek Rd from Ball Ground Rd to Moody Rd	Ball Ground Rd	Moody Rd	3	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
CTP-265	S Cherokee Ln - Improvement	S Cherokee Ln (sharp turn)	N/A	3	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
CTP-266	Dials Dr and Rivendell Dr	Dials Rd	Rivendell Dr	3	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
CTP-267	I-575 Lower Bethany Rd Overpass Safety Improvements	I-575 Overpass (Lower Bethany Rd)	N/A	3	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CTP-268	I-575 Safety Improvements near Ridgewalk Parkway	I-575	Ridgewalk Parkway	3	\$3,270,000	\$3,270,000	\$0	\$0	\$0	\$0	\$3,270,000
CTP-273	Marietta Hwy @ Marietta Rd @ Bells Ferry Rd Safety Improvement	Bells Ferry Rd	Marietta Rd	3	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
TOTAL (TIERS 0-3)					\$146,940,000	\$87,210,000	\$59,730,000	\$28,390,000	\$40,380,000	\$37,220,000	\$40,950,000



Table D.5 Pedestrian, Bicycle & Trails Improvements - Project Funding Distribution

Project ID	Project Name	From	To	Beginning Funding Tier	Estimated Capital Cost	Federal & State Amount	SPLOST Amount	2015-2018 Amount	2019-2024 Amount	2025-2030 Amount	2031-2040 Amount
CTP-185	Holly Springs Parkway Pedestrian Facilities	Ace Academy	Pinecrest Rd	0	\$850,000	\$680,000	\$170,000	\$850,000	\$0	\$0	\$0
CTP-186	Canton Road Pedestrian Facilities	Stockwood Dr	Cobb County Line	0	\$1,020,000	\$810,000	\$210,000	\$1,020,000	\$0	\$0	\$0
CTP-189	Copper Creek Dr Sidewalks	Holly St	Sixes Rd	0	\$150,000	\$0	\$150,000	\$150,000	\$0	\$0	\$0
CTP-190	Towne Lake Pwky Sidewalks	Towne Lake Hills South	Bells Ferry Rd	0	\$990,000	\$0	\$990,000	\$990,000	\$0	\$0	\$0
CTP-194	SR 92 Landscaping Improvements	Woodland Dr (A) / SR 92 (B)	Santa Fe Trl/Hartwood Dr (A)/SR 92 (B)	0	\$380,000	\$300,000	\$80,000	\$80,000	\$300,000	\$0	\$0
CTP-198	Add Paved Trail Connecting Towne Lake to Downtown Woodstock	Market St @ Elm St (Town to Creek Trail)	Towne Lake Pkwy @ Towne Lake Hills Dr	0	\$2,840,000	\$0	\$2,840,000	\$2,840,000	\$0	\$0	\$0
CTP-209	Bells Ferry LCI Improvements	Cobb County Line	Kellogg Creek Rd	0	\$1,000,000	\$800,000	\$200,000	\$1,000,000	\$0	\$0	\$0
CTP-188	Old Canton Rd Sidewalks	Beck St	Gilmer Ferry Rd	1	\$190,000	\$0	\$190,000	\$0	\$190,000	\$0	\$0
CTP-203	Arnold Mill Rd Sidewalks	Main St	Neese Rd	1	\$560,000	\$0	\$560,000	\$0	\$560,000	\$0	\$0
CTP-212	Toonigh Rd Sidewalks	Canton Hwy	Hickory Rd	1	\$2,230,000	\$0	\$2,230,000	\$0	\$1,000,000	\$1,230,000	\$0
CTP-213	Bascomb Carmel Rd Sidewalks	Bells Ferry Rd	SR 92	1	\$2,610,000	\$0	\$2,610,000	\$0	\$2,610,000	\$0	\$0
CTP-288	Bethany Creek Connector (Old Rope Mill - Ridgewalk Pkwy)	Old Rope Mill Trails (South of Little River)	Ridgewalk Pkwy Trail	1	\$390,000	\$0	\$390,000	\$0	\$390,000	\$0	\$0
CTP-292	Little River to Fulton County	East of Old Rope Mill Park	SR 140 at Fulton County Line	1	\$9,580,000	\$0	\$9,580,000	\$0	\$1,000,000	\$1,000,000	\$7,580,000
CTP-299	Bells Ferry Rd	Kellogg Creek Rd	Sixes Rd	1	\$7,610,000	\$0	\$7,610,000	\$0	\$2,250,000	\$2,500,000	\$2,860,000
CTP-302	Boling Park - Canton	SR 140 @ N Etowah Dr/Anderson Ave	SR 20 @ I-575	1	\$2,080,000	\$0	\$2,080,000	\$0	\$1,000,000	\$1,080,000	\$0
CTP-303	Butterworth Rd	Bells Ferry Rd	SR 20	1	\$770,000	\$0	\$770,000	\$0	\$770,000	\$0	\$0
CTP-315	Woodstock Parkway Connector	Woodstock Pkwy @ Rope Mill Rd	Towne Lake Parkway @ Woodstock Parkway	1	\$570,000	\$0	\$570,000	\$0	\$570,000	\$0	\$0
CTP-317	SR 20 East Side	SR 20 @ Crystal Springs Ln	Cherokee Veterans Park	1	\$6,030,000	\$0	\$6,030,000	\$0	\$2,000,000	\$4,030,000	\$0
CTP-321	Woodstock Rd Bike-Ped Improvements	Bells Ferry Rd	SR 92	1	\$6,790,000	\$0	\$6,790,000	\$0	\$1,000,000	\$1,000,000	\$4,790,000
CTP-322	Noonday Creek Trails Connector	Noonday Creek Trail (South Side)	Noonday Creek Trail (Cobb County)	1	\$2,310,000	\$0	\$2,310,000	\$0	\$1,000,000	\$1,310,000	\$0
CTP-323	J.J. Biello - Ridgewalk Pkwy Connector	J.J. Biello Park	Old Rope Mills Trails (South of Little River)	1	\$610,000	\$0	\$610,000	\$0	\$610,000	\$0	\$0
CTP-327	N Main St Trails	Rope Mill Rd	Ridgewalk Parkway	1	\$1,100,000	\$0	\$1,100,000	\$0	\$1,100,000	\$0	\$0
CTP-184	Hickory Road & Holly Springs Parkway Downtown Pedestrian Network Improvements	Holly Springs Pkwy	N/A	2	\$1,730,000	\$0	\$1,730,000	\$0	\$0	\$730,000	\$1,000,000
CTP-191	Hickory Rd Sidewalks	Hickory Flat Library (E Cherokee Dr)	Park	2	\$900,000	\$0	\$900,000	\$0	\$0	\$900,000	\$0
CTP-193	Valley St Streetscape Improvements and Pedestrian Bridge	Howell Bridge Rd	Depot St	2	\$700,000	\$0	\$700,000	\$0	\$0	\$700,000	\$0
CTP-201	SR-92 Pedestrian-Bicycle Improvements	Main St	Trickum Rd	2	\$3,690,000	\$0	\$3,690,000	\$0	\$0	\$1,000,000	\$2,690,000



Project ID	Project Name	From	To	Beginning Funding Tier	Estimated Capital Cost	Federal & State Amount	SPLOST Amount	2015-2018 Amount	2019-2024 Amount	2025-2030 Amount	2031-2040 Amount
CTP-290	State Bicycle Route 70 to Fulton County	Trickum Rd at Cobb County Line	Cox Rd at Fulton County Line	2	\$6,690,000	\$6,690,000	\$0	\$0	\$0	\$6,690,000	\$0
CTP-310	Main St Connector (South Woodstock - North Cobb)	Main St @ Serenade Ln	Main St @ Stockwood Dr	2	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$0
CTP-312	Old Hwy 5 - Holly Springs Pkwy N	I-575	Pinecrest Rd	2	\$320,000	\$0	\$320,000	\$0	\$0	\$320,000	\$0
CTP-314	Old Hwy 5 - Main St	Sixes Rd	Little River	2	\$1,940,000	\$0	\$1,940,000	\$0	\$0	\$1,940,000	\$0
CTP-187	Ball Ground Elementary Sidewalks	Coy M Holcomb Dr	Beck St	3	\$640,000	\$0	\$640,000	\$0	\$0	\$0	\$640,000
CTP-192	Main St Sidewalks - LCI Streetscape	Towne Lake Pkwy	Rope Mill Rd	3	\$880,000	\$0	\$880,000	\$0	\$0	\$0	\$880,000
CTP-210	Sidewalks along Parkside Lane	Towne Lake Hills South Drive	Putnum Ford Dr	3	\$810,000	\$0	\$810,000	\$0	\$0	\$0	\$810,000
CTP-291	SR 140 - Fulton County Connector	Batesville Rd	Fulton County Line	3	\$3,840,000	\$0	\$3,840,000	\$0	\$0	\$0	\$3,840,000
CTP-297	SR 92 SW Bike-Ped Improvements	Woodstock Rd	SR 92 & Old Hwy 92	3	\$3,860,000	\$0	\$3,860,000	\$0	\$0	\$0	\$3,860,000
CTP-298	Badger Creek - Holly Springs Circle Connector	Toonigh Rd @ Blalock Rd	Badger Creek Park @ Blalock Rd	3	\$1,090,000	\$0	\$1,090,000	\$0	\$0	\$0	\$1,090,000
CTP-300	Bells Ferry Rd	Sixes Rd	Butterworth Rd	3	\$2,940,000	\$0	\$2,940,000	\$0	\$0	\$0	\$2,940,000
CTP-304	Downtown Ball Ground (Valley Dr) Bike-Ped Improvement	Valley Dr @ Howell Bridge Rd	Valley Dr @ SR 372	3	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CTP-305	FreeHome/SR 20 Connector	SR 372 @ SR 20	SR 372 @ Trinity Church Rd	3	\$800,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
CTP-308	Hickory Rd E	Hickory Rd @ SR 140	Hickory Flat Library (E Cherokee Dr)	3	\$740,000	\$0	\$740,000	\$0	\$0	\$0	\$740,000
CTP-309	Hickory Rd W	Hickory Rd @ Holly Springs Pkwy	Park (SPLOST_34)	3	\$2,590,000	\$0	\$2,590,000	\$0	\$0	\$0	\$2,590,000
CTP-313	Old Hwy 5 - Holly Springs Pkwy S	South of Hickory Rd	Sixes Rd	3	\$1,690,000	\$0	\$1,690,000	\$0	\$0	\$0	\$1,690,000
CTP-316	Sixes Rd Connector (Bells Ferry - Old Hwy 5)	Sixes Rd @ Holly Springs Pkwy	Ridge Rd @ Bells Ferry Rd	3	\$2,590,000	\$0	\$2,590,000	\$0	\$0	\$0	\$2,590,000
CTP-325	Boling Park Multi-Use Pathway	Boling Park	N/A	3	\$1,960,000	\$0	\$1,960,000	\$0	\$0	\$0	\$1,960,000
CTP-326	Canton - Etowah River Trail	Boling Park	Heritage Park	3	\$21,530,000	\$0	\$21,530,000	\$0	\$0	\$0	\$4,000,000
CTP-330	SR 140 Sidewalks	Land Rd	Grady St	3	\$1,310,000	\$0	\$1,310,000	\$0	\$0	\$0	\$1,310,000
TOTAL (TIERS 0-3)					\$114,600,000	\$9,280,000	\$105,320,000	\$6,930,000	\$16,350,000	\$24,930,000	\$48,860,000