

**City of Holly Springs**  
**2018 Report on Projects Funded Through Special Purpose Local Option Sales Tax**  
**(as required by OCGA 48-8-122)**

SPLOST V Projects	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended Current Year	Total Amount Expended to Date*	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Funds
Transportation Facilities, Improvements and Debt Service	2017	\$5,244,912	\$5,244,912	\$ 2,014,905	\$ 2,014,905	No	2024	No	No	\$ -
Public Safety Vehicles, Equipment and Debt Service	2017	\$1,428,100	\$1,428,100	\$ 8,373	\$ 8,373	No	2024	No	No	\$ -
Emergency Communications System Improvements and Equipment	2017	\$ 510,576	\$ 510,576	\$ -	\$ -	No	2024	No	No	\$ -
Park and Recreation Facilities and Debt Service	2017	\$1,500,000	\$1,500,000	\$ -	\$ -	No	2024	No	No	\$ -
Public Works and Fleet Vehicles, Equipment and Debt Service	2017	\$ 75,000	\$ 75,000	\$ -	\$ -	No	2024	No	No	\$ -
General Government Buildings and Debt Service	2017	\$1,600,000	\$1,600,000	\$ -	\$ -	No	2024	No	No	\$ -

\*Table includes expenditures funded by grants from the Georgia Department of Transportation and other funding sources