



**CITY OF HOLLY SPRINGS CAPITAL IMPROVEMENT PLAN  
2017-2021**

**City of Holly Springs  
Capital Improvement Plan  
2017 - 2021**

**Transportation Facilities and Improvements**

Project	Revenue	2017	2018	2019	2020	2021
Bay Ridge Drive	LMIG/SPIV	25,568	-	-	-	-
CDBG Sidewalk & Drainage Project	CDBG/SPIV	650,000	-	-	-	-
Childers Road	LMIG/SPIV	-	-	-	-	22,862
Cryder Lane	LMIG/SPIV	14,865	-	-	-	-
Hickory Springs Industrial Park Drive	LMIG/SPIV	-	-	93,950	-	-
Industrial Connector Road	GDOT/SPIV	-	250,000	500,000	750,000	750,000
Industrial Connector Scoping Project	GDOT/SPIV	200,000	-	-	-	-
Jacee Circle	LMIG/SPIV	-	-	-	-	11,275
Kimberly Road	LMIG/SPIV	-	-	-	-	12,667
LCI Pedestrian Improvement Project Phase I	GDOT/SPIV	250,652	-	-	-	-
LCI Pedestrian Improvement Project Phase II	GDOT/SPIV	-	250,000	150,000	-	-
Mansfield Drive	LMIG/SPIV	29,676	-	-	-	-
Maple Lane	LMIG/SPIV	-	-	-	-	-
Palm Lake Drive	LMIG/SPIV	77,839	-	-	-	-
Rickman Industrial Drive Realignment Project	SPIV	902,887	-	-	-	-
Ridge Hill Circle	LMIG/SPIV	29,946	-	-	-	-
Sweet Gum Circle	LMIG/SPIV	-	-	-	-	13,980
		<u>\$ 2,181,433</u>	<u>\$ 500,000</u>	<u>\$ 743,950</u>	<u>\$ 750,000</u>	<u>\$ 810,784</u>

**Law Enforcement Facilities, Vehicles and Equipment**

Project	Revenue	2017	2018	2019	2020	2021
Police Equipment	SPIV	117,885	57,880	60,775	63,815	63,815
Police Vehilces	SPIV	129,327	217,110	227,962	239,360	239,360
		<u>\$ 247,212</u>	<u>\$ 274,990</u>	<u>\$ 288,737</u>	<u>\$ 303,175</u>	<u>\$ 303,175</u>

**City Hall Administration Offices, Facilities and Equipment**

Project	Revenue	2017	2018	2019	2020	2021
Technology Systems, Facilities and Services	SPIV	-	251,667	251,667	251,667	-
		<u>\$ -</u>	<u>\$ 251,667</u>	<u>\$ 251,667</u>	<u>\$ 251,667</u>	<u>\$ -</u>

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**Public Works, Fire and Fleet Vehicles and Equipment**

Project	Revenue	2017	2018	2019	2020	2021
Public Works Vehicles	SPIV	-	25,000	60,000	60,000	-
Lawn and Fleet Equipment	SPIV	-	50,067	50,067	50,066	-
		<u>\$ -</u>	<u>\$ 75,067</u>	<u>\$ 110,067</u>	<u>\$ 110,066</u>	<u>\$ -</u>

**Parks and Recreation**

Project	Revenue	2017	2018	2019	2020	2021
Cagle Family Farm Park Project	SPV	-	-	250,000	750,000	250,000
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 250,000</u>	<u>\$ 750,000</u>	<u>\$ 250,000</u>