



**CITY OF HOLLY SPRINGS  
CAPITAL IMPROVEMENT PLAN  
FOR THE YEARS 2020 - 2024**

**City of Holly Springs  
Capital Improvement Plan  
For the Years 2020 - 2024**

**Transportation Facilities, Improvements and Related Debt**

Project	2020	2021	2022	2023	2024	Total
Childers Academic Circle	-	-	-	10,545	10,545	21,090
Crestmont Lane	-	-	-	-	226,370	226,370
Harmony Lake Drive - Southside	-	261,195	-	-	-	261,195
Hickory Road Sidewalk Project (LCI)	-	-	-	638,055	638,055	1,276,110
Hickory Springs Industrial Park Drive	373,135	-	-	-	-	373,135
Holly Springs Parkway (Downtown)	-	297,264	-	-	-	297,264
Holly Springs Parkway Widening Project	5,599,495	-	-	-	-	5,599,495
Holly Street	-	-	-	211,443	-	211,443
Holly Street Sidewalk Project (LCI)	-	-	1,170,145	1,170,145	-	2,340,290
Industrial Connector Preliminary Engineering	1,925,000	-	-	-	-	1,925,000
Morgan Road	253,735	-	-	-	-	253,735
Palm Street Sidewalk Project (LCI)	-	-	640,900	640,900	-	1,281,800
Sixes Road	-	-	475,622	475,622	-	951,244
Town Center Project	3,351,600	-	-	-	-	3,351,600
Other Transportation Improvement Projects	345,000	109,285	-	-	-	454,285
	<b>\$ 11,847,965</b>	<b>\$ 667,744</b>	<b>\$ 2,286,667</b>	<b>\$ 3,146,710</b>	<b>\$ 874,970</b>	<b>\$ 18,824,056</b>

**Public Safety Vehicles, Equipment and Related Debt**

Project	2020	2021	2022	2023	2024	Total
Police Vehicles	205,000	205,000	205,000	205,000	205,000	1,025,000
Mobile Data Terminals and Software	29,808	-	-	-	-	29,808
Evidence Drying Cabinet	-	6,100	-	-	-	6,100
	<b>\$ 234,808</b>	<b>\$ 211,100</b>	<b>\$ 205,000</b>	<b>\$ 205,000</b>	<b>\$ 205,000</b>	<b>\$ 1,060,908</b>

**Emergency Communications System Equipment and Improvements**

Project	2020	2021	2022	2023	2024	Total
E-911 Communications Equipment	170,192	170,192	170,192	-	-	510,576
	<b>\$ 170,192</b>	<b>\$ 170,192</b>	<b>\$ 170,192</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 510,576</b>

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**General Government Buildings and Related Debt**

<b>Project</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
General Government Buildings	-	800,000	800,000	800,000	-	2,400,000
	<u>\$ -</u>	<u>\$ 800,000</u>	<u>\$ 800,000</u>	<u>\$ 800,000</u>	<u>\$ -</u>	<u>\$ 2,400,000</u>

**Public Works and Fleet Vehicles and Equipment**

<b>Project</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Public Works Equipment	-	20,000	-	20,000	20,000	60,000
	<u>\$ -</u>	<u>\$ 20,000</u>	<u>\$ -</u>	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 60,000</u>

**Park and Recreation Facilities and Related Debt**

<b>Project</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Cagle Family Farm Park Project	250,000	-	250,000	500,000	500,000	1,500,000
Other Park and Recreation Facilities	-	250,000	250,000	-	-	500,000
	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 2,000,000</u>

<b>Total:</b>	<u><u>\$ 12,502,965</u></u>	<u><u>\$ 2,119,036</u></u>	<u><u>\$ 3,961,859</u></u>	<u><u>\$ 4,671,710</u></u>	<u><u>\$ 1,599,970</u></u>	<u><u>\$ 24,855,540</u></u>
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