



**CITY OF HOLLY SPRINGS  
CAPITAL IMPROVEMENT PLAN  
FOR THE YEARS 2019 - 2023**

**City of Holly Springs  
Capital Improvement Plan  
For the Years 2019 - 2023**

**Transportation Facilities, Improvements and Related Debt**

Project	2019	2020	2021	2022	2023	Total
Childers Academic Circle	-	-	-	10,545	10,545	21,090
Harmony on the Lakes Pedestrian Bridge	150,000	-	-	-	-	150,000
Hickory Road	951,167	-	-	594,528	594,528	2,140,223
Hickory Road Sidewalk Project (LCI)	-	-	-	638,055	638,055	1,276,110
Hickory Springs Industrial Park Drive	-	277,446	-	-	-	277,446
Holly Springs Parkway (Downtown)	-	-	297,264	-	-	297,264
Holly Springs Parkway Widening Project	750,000	464,506	-	-	-	1,214,506
Holly Street Sidewalk Project (LCI)	-	-	-	1,170,145	1,170,145	2,340,290
Industrial Connector Road	-	700,000	500,000	4,800,000	4,800,000	10,800,000
LCI Pedestrian Improvement Project Phase II	750,000	-	-	-	-	750,000
Morgan Road	-	-	245,990	-	-	245,990
Palm Street	244,998	128,885	-	-	-	373,883
Palm Street Sidewalk Project (LCI)	-	1,281,800	-	-	-	1,281,800
Rabbit Hill Road	459,185	-	-	-	-	459,185
Sixes Road	-	-	-	475,622	475,622	951,244
Other Transportation Improvement Projects	-	500,000	109,285	-	-	609,285
	<u>\$ 3,305,350</u>	<u>\$ 3,352,637</u>	<u>\$ 1,152,539</u>	<u>\$ 7,688,895</u>	<u>\$ 7,688,895</u>	<u>\$ 23,188,316</u>

**Public Safety Vehicles, Equipment and Related Debt**

Project	2019	2020	2021	2022	2023	Total
Police Vehicles	198,138	198,138	198,137	170,047	170,047	934,507
Police Motorcycles	-	30,000	30,000	-	-	60,000
Mobile Data Terminals and Software	-	-	-	-	-	-
Electronic Sign Board	-	-	-	-	-	-
License Plate Readers	-	20,000	-	-	-	20,000
Portable Digital Video Surveillance System	-	-	-	-	-	-
Portable Speed Display Sign	-	-	-	-	-	-
Evidence Drying Cabinet	-	6,100	-	-	-	6,100
	<u>\$ 198,138</u>	<u>\$ 254,238</u>	<u>\$ 228,137</u>	<u>\$ 170,047</u>	<u>\$ 170,047</u>	<u>\$ 1,020,607</u>

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**Emergency Communications System Equipment and Improvements**

<b>Project</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
E-911 Communications Equipment	170,192	170,192	170,192	-	-	510,576
	<u>\$ 170,192</u>	<u>\$ 170,192</u>	<u>\$ 170,192</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 510,576</u>

**General Government Buildings and Related Debt**

<b>Project</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
General Government Buildings	-	800,000	800,000	800,000	-	2,400,000
	<u>\$ -</u>	<u>\$ 800,000</u>	<u>\$ 800,000</u>	<u>\$ 800,000</u>	<u>\$ -</u>	<u>\$ 2,400,000</u>

**Public Works and Fleet Vehicles and Equipment**

<b>Project</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Community Development Vehicles	-	-	-	-	-	-
Public Works Equipment	-	20,000	-	20,000	20,000	60,000
	<u>\$ -</u>	<u>\$ 20,000</u>	<u>\$ -</u>	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 60,000</u>

**Park and Recreation Facilities and Related Debt**

<b>Project</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Cagle Family Farm Park Project	250,000	-	250,000	500,000	500,000	1,500,000
Other Park and Recreation Facilities	-	250,000	250,000	-	-	500,000
	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 2,000,000</u>

<b>Total:</b>	<u>\$ 3,923,680</u>	<u>\$ 4,847,067</u>	<u>\$ 2,850,868</u>	<u>\$ 9,178,942</u>	<u>\$ 8,378,942</u>	<u>\$ 29,179,499</u>
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