



**HOLLY SPRINGS DOWNTOWN DEVELOPMENT AUTHORITY
2017 PROPOSED BUDGET**

City of Holly Springs
Downtown Development Authority
Proposed Budget
For the Fiscal Year 2017

Account Number	Description	FY2016 Budget	FY2017 Budget	Variance
361000	Interest Revenue	150	150	-
381000	Property Rental	19,200	12,800	(6,400)
	TOTAL REVENUES	\$19,350	\$ 12,950	\$ (6,400)
7550-522200	Repairs & Maintenance	11,000	5,950	5,050
7550-523600	Dues and Fees	500	500	-
7550-523700	Training	850	750	100
7550-523850	Professional Services	250	250	-
7550-531100	Office Supplies	250	250	-
7550-531210	Utilities	500	250	250
7550-531700	Other Expenditures	500	500	-
7550-542100	Capital Outlay-Special Projects	1,000	-	1,000
7550-571000	Stormwater	2,500	2,500	-
7550-572000	Sponsorships	2,000	2,000	-
	TOTAL EXPENDITURES	\$19,350	\$12,950	\$6,400