



**CITY OF HOLLY SPRINGS CAPITAL IMPROVEMENT PLAN  
2017-2021**

**City of Holly Springs  
Capital Improvement Plan  
2017 - 2021**

**Transportation Facilities and Improvements**

| Project                                      | Revenue   | 2017                | 2018              | 2019              | 2020              | 2021              |
|--|-----------|---------------------|-------------------|-------------------|-------------------|-------------------|
| Bay Ridge Drive                              | LMIG/SPIV | 25,568              | -                 | -                 | -                 | -                 |
| CDBG Sidewalk & Drainage Project             | CDBG/SPIV | 650,000             | -                 | -                 | -                 | -                 |
| Childers Road                                | LMIG/SPIV | -                   | -                 | -                 | -                 | 22,862            |
| Cryder Lane                                  | LMIG/SPIV | 14,865              | -                 | -                 | -                 | -                 |
| Hickory Springs Industrial Park Drive        | LMIG/SPIV | -                   | -                 | 93,950            | -                 | -                 |
| Industrial Connector Road                    | GDOT/SPIV | -                   | 250,000           | 500,000           | 750,000           | 750,000           |
| Industrial Connector Scoping Project         | GDOT/SPIV | 200,000             | -                 | -                 | -                 | -                 |
| Jacee Circle                                 | LMIG/SPIV | -                   | -                 | -                 | -                 | 11,275            |
| Kimberly Road                                | LMIG/SPIV | -                   | -                 | -                 | -                 | 12,667            |
| LCI Pedestrian Improvement Project Phase I   | GDOT/SPIV | 250,652             | -                 | -                 | -                 | -                 |
| LCI Pedestrian Improvement Project Phase II  | GDOT/SPIV | -                   | 250,000           | 150,000           | -                 | -                 |
| Mansfield Drive                              | LMIG/SPIV | 29,676              | -                 | -                 | -                 | -                 |
| Maple Lane                                   | LMIG/SPIV | -                   | -                 | -                 | -                 | -                 |
| Palm Lake Drive                              | LMIG/SPIV | 77,839              | -                 | -                 | -                 | -                 |
| Rickman Industrial Drive Realignment Project | SPIV      | 902,887             | -                 | -                 | -                 | -                 |
| Ridge Hill Circle                            | LMIG/SPIV | 29,946              | -                 | -                 | -                 | -                 |
| Sweet Gum Circle                             | LMIG/SPIV | -                   | -                 | -                 | -                 | 13,980            |
|  |           | <u>\$ 2,181,433</u> | <u>\$ 500,000</u> | <u>\$ 743,950</u> | <u>\$ 750,000</u> | <u>\$ 810,784</u> |

**Law Enforcement Facilities, Vehicles and Equipment**

| Project          | Revenue | 2017              | 2018              | 2019              | 2020              | 2021              |
|------------------|---------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Police Equipment | SPIV    | 117,885           | 57,880            | 60,775            | 63,815            | 63,815            |
| Police Vehilces  | SPIV    | 129,327           | 217,110           | 227,962           | 239,360           | 239,360           |
|                  |         | <u>\$ 247,212</u> | <u>\$ 274,990</u> | <u>\$ 288,737</u> | <u>\$ 303,175</u> | <u>\$ 303,175</u> |

**City Hall Administration Offices, Facilities and Equipment**

| Project                                     | Revenue | 2017        | 2018              | 2019              | 2020              | 2021        |
|---|---------|-------------|-------------------|-------------------|-------------------|-------------|
| Technology Systems, Facilities and Services | SPIV    | -           | 251,667           | 251,667           | 251,667           | -           |
|   |         | <u>\$ -</u> | <u>\$ 251,667</u> | <u>\$ 251,667</u> | <u>\$ 251,667</u> | <u>\$ -</u> |

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**Public Works, Fire and Fleet Vehicles and Equipment**

| Project                  | Revenue | 2017        | 2018             | 2019              | 2020              | 2021        |
|--------------------------|---------|-------------|------------------|-------------------|-------------------|-------------|
| Public Works Vehicles    | SPIV    | -           | 25,000           | 60,000            | 60,000            | -           |
| Lawn and Fleet Equipment | SPIV    | -           | 50,067           | 50,067            | 50,066            | -           |
|                          |         | <u>\$ -</u> | <u>\$ 75,067</u> | <u>\$ 110,067</u> | <u>\$ 110,066</u> | <u>\$ -</u> |

**Parks and Recreation**

| Project                        | Revenue | 2017        | 2018        | 2019              | 2020              | 2021              |
|--------------------------------|---------|-------------|-------------|-------------------|-------------------|-------------------|
| Cagle Family Farm Park Project | SPV     | -           | -           | 250,000           | 750,000           | 250,000           |
|                                |         | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 250,000</u> | <u>\$ 750,000</u> | <u>\$ 250,000</u> |